

19-697 Nonpublic Assistance

Nonpublic Assistance provides for constitutionally mandated and other statutorily required aid to non-public schools.

The mission of the Nonpublic Assistance appropriation is to provide financial assistance to nondiscriminatory, state-approved nonpublic schools.

The goal of the Nonpublic Assistance appropriation is to equitably distribute the appropriated level of state support to each of the eligible nonpublic schools and/or local school districts that apply for state aid during each fiscal year.

The Nonpublic Assistance appropriation includes five programs: Required Services, School Lunch Salary Supplements, Transportation, Textbooks, and Textbook Administration.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$26,085,684	\$27,942,661	\$27,942,661	\$27,942,661	\$27,942,661	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	45,000	45,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$26,085,684	\$27,942,661	\$27,942,661	\$27,942,661	\$27,987,661	\$45,000
EXPENDITURES & REQUEST:						
Required Services	\$9,643,736	\$11,244,409	\$11,244,409	\$11,244,409	\$11,289,409	\$45,000
School Lunch Salary Supplements	5,717,824	5,500,083	5,500,083	5,500,083	5,500,083	0
Transportation	7,592,185	7,620,690	7,620,690	7,620,690	7,620,690	0
Textbooks Administration	174,909	199,979	199,979	199,979	199,979	0
Textbooks	2,957,030	3,377,500	3,377,500	3,377,500	3,377,500	0
TOTAL EXPENDITURES AND REQUEST	\$26,085,684	\$27,942,661	\$27,942,661	\$27,942,661	\$27,987,661	\$45,000
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.